Appendix 2

Service Area	Contract Description	Cashable with budget reduction	Non- cashable
Various	P Cards		£24,568
Finance & Procurement	Internal Audit	£6,930	
Urban & Rural	Pay & Display Parking Tickets	£2,680	
Environmental Services	Scrap Metal Processing from Abandoned Vehicles and Other Sources	£4,240	
ICT	Mobiles	£9,000	
Regeneration & Estates	Mobile Security, Alarm Response & Keyholding	£10,000	
Democratic Services	Election printing	£5,524	
ICT	Multi Functional Devices (MFD) A4 Paper	£275	
	Total YTD	£38,649	£24,568